General Education

The Vote - update

Next steps - Faculty Sub-Committees;
1. Governance
2. High School Pre-Requisites and/or Proficiency Exams
3. First-Year Experience
4. Experiential Learning
5. Writing Intensive
6. Capstone Courses
7. Cultures & Societies
8. Transfer Students
9. Assessment
10. Pathways
11. Communications
Budget

Historical incremental budget

• New model for hiring both faculty and staff
• Reset operating
• AY 22/23 usual operations
New and updated programming

• Data Science
• Applied Liberal Arts & Sciences
Strategic Plan Update

- Vision, Mission, Values
- Research
- Learning
- Diversity and Inclusion
- External Engagement
- Leadership & Administration

Steering Committee (26): Faculty, Staff, Students, Post-doc
A&S Rankings –
57% nationally & 52% Public R1
42% all R1
Other Rankings

• Top Ranked: Religious Studies, Biology, and Geography
• Fast Movers: Geology, and Psychology
• Impact departments: moved up from the bottom
• US News:
  – Class size improved substantially
  – Social mobility remains our worst score
Sample Department

SCHOLARLY RESEARCH INDEX

**Unit Faculty**
- Professor
- Associate Professor
- Assistant Professor
- Other

**Chart Controls**
- Click & Drag to pan
- Scroll to zoom
- Double Click to reset

**Discipline Scholars**

**WHERE LEGENDS ARE MADE**
# Preliminary Enrollment Report

<table>
<thead>
<tr>
<th></th>
<th>Fall 2022</th>
<th>Fall 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Undergraduate</strong></td>
<td>38,841</td>
<td>38,247</td>
</tr>
<tr>
<td><strong>Graduate</strong></td>
<td>-461</td>
<td>15</td>
</tr>
<tr>
<td><strong>Advance Professional</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## Enrollment Projections

- **Change in Student Enrollment:**
  - Undergraduate: +1,040
  - Graduate: -461
  - Advance Professional: 15

*Current Report Date: Friday, October 21, 2023*
# Enrollment Projections

2023 is trending larger!

<table>
<thead>
<tr>
<th>College</th>
<th>Current Enrollment</th>
<th>Max Enrollment</th>
<th>Seats Available</th>
<th>Capacity Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Communication Info Sciences</td>
<td>11,779</td>
<td>12,925</td>
<td>1,146</td>
<td>91 %</td>
</tr>
<tr>
<td>Nursing</td>
<td>3,012</td>
<td>3,336</td>
<td>324</td>
<td>90 %</td>
</tr>
<tr>
<td>Human Environmental Sciences</td>
<td>12,223</td>
<td>14,255</td>
<td>2,032</td>
<td>86 %</td>
</tr>
<tr>
<td>Arts &amp; Sciences</td>
<td>94,349</td>
<td>110,086</td>
<td>15,737</td>
<td>86 %</td>
</tr>
<tr>
<td>Business</td>
<td>33,800</td>
<td>40,621</td>
<td>6,821</td>
<td>83 %</td>
</tr>
<tr>
<td>Honors College</td>
<td>3,040</td>
<td>3,887</td>
<td>847</td>
<td>78 %</td>
</tr>
<tr>
<td>Social Work</td>
<td>2,587</td>
<td>3,609</td>
<td>1,022</td>
<td>72 %</td>
</tr>
<tr>
<td>Education</td>
<td>8,030</td>
<td>11,504</td>
<td>3,474</td>
<td>70 %</td>
</tr>
<tr>
<td>Engineering</td>
<td>18,325</td>
<td>27,066</td>
<td>8,741</td>
<td>68 %</td>
</tr>
<tr>
<td>Law School</td>
<td>2,510</td>
<td>3,902</td>
<td>1,392</td>
<td>64 %</td>
</tr>
<tr>
<td>Other Colleges</td>
<td>3,681</td>
<td>7,515</td>
<td>3,834</td>
<td>49 %</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>193,336</strong></td>
<td><strong>238,706</strong></td>
<td><strong>45,370</strong></td>
<td><strong>81 %</strong></td>
</tr>
</tbody>
</table>
## Enrollment Pressures

<table>
<thead>
<tr>
<th>Arts &amp; Sciences</th>
<th>94,349</th>
<th>110,086</th>
<th>15,737</th>
<th>86 %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gender and Race Studies</td>
<td>3,337</td>
<td>3,446</td>
<td>109</td>
<td>97 %</td>
</tr>
<tr>
<td>English</td>
<td>11,346</td>
<td>11,843</td>
<td>497</td>
<td>96 %</td>
</tr>
<tr>
<td>Theatre &amp; Dance</td>
<td>1,712</td>
<td>1,802</td>
<td>90</td>
<td>95 %</td>
</tr>
<tr>
<td>Criminology &amp; Criminal Justice</td>
<td>5,150</td>
<td>5,422</td>
<td>272</td>
<td>95 %</td>
</tr>
<tr>
<td>History</td>
<td>6,570</td>
<td>7,049</td>
<td>479</td>
<td>93 %</td>
</tr>
<tr>
<td>Dean's Office - AS</td>
<td>837</td>
<td>905</td>
<td>68</td>
<td>92 %</td>
</tr>
<tr>
<td>Mathematics</td>
<td>10,416</td>
<td>11,360</td>
<td>944</td>
<td>92 %</td>
</tr>
<tr>
<td>Anthropology</td>
<td>1,541</td>
<td>1,686</td>
<td>145</td>
<td>91 %</td>
</tr>
<tr>
<td>Art and Art History</td>
<td>2,758</td>
<td>3,035</td>
<td>277</td>
<td>91 %</td>
</tr>
<tr>
<td>New College</td>
<td>659</td>
<td>729</td>
<td>70</td>
<td>90 %</td>
</tr>
<tr>
<td>Psychology</td>
<td>5,917</td>
<td>6,572</td>
<td>655</td>
<td>90 %</td>
</tr>
</tbody>
</table>
Student Demand for Coursework

Trends in Attempted SCH

<table>
<thead>
<tr>
<th>Academic Year</th>
<th>Total Attempted SCH</th>
<th>3-Yr Trend</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016-17</td>
<td>480,650</td>
<td>-1.1%</td>
</tr>
<tr>
<td>2017-18</td>
<td>489,004</td>
<td></td>
</tr>
<tr>
<td>2018-19</td>
<td>478,212</td>
<td></td>
</tr>
<tr>
<td>2019-20</td>
<td>470,413</td>
<td></td>
</tr>
<tr>
<td>2020-21</td>
<td>442,619</td>
<td></td>
</tr>
<tr>
<td>2021-22</td>
<td>460,482</td>
<td></td>
</tr>
</tbody>
</table>

Attempted SCH by Department

- American Studies: 3,796
- Anthropology: 6,017
- Art and Art History: 14,442
- Biological Sciences: 40,340
- Chemistry and Biochemistry: 5,875
- Communicative Disorders: 24,674
- Criminology & Criminal Justice: 32,669
- Dean's Office - AS: 2,494
- English: 63,173
- English Language Institute: 1,769
- External Degree Program: 3,143
- Gender and Race Studies: 16,474
- General Arts & Sciences: 211
- Geography & Planning: 13,464
- Geological Sciences: 12,765
- History: 60,365
- Mathematics: 28,545
- Modern Languages Classics: 19,735
- Music (Applied & Theory): 4,454
- New College: 24,867
- Philosophy: 8,131
- Physics and Astronomy: 15,955
- Political Science: 13,933
- Psychology: 31,945
- Religious Studies: 4,076
- Theatre & Dance: 6,971

View 3-Yr Growth in Attempted SCH by Department
Student Biographical Summary

**Age**
- 17 and Under: 1.14%
- 18 - 19: 36.44%
- 20 - 21: 34.77%
- 22 - 24: 6.65%
- 25 - 29: 6.05%
- 30 - 34: 4.11%
- 35 - 39: 4.42%
- 40 - 49: 5.21%
- 50 - 64: 6.05%
- 65 and Over: 45.18%

**Sex**
- Female: 63.86%
- Male: 36.12%
- Unknown: 0.02%

**Race/Ethnicity**
- White: 73.89%
- Black or African-American: 11.15%
- Hispanic: 5.79%
- Multiple: 3.8%
- Asian: 1.13%
- Not Disclosed: 0.8%
- Undeclared/other: 0.2%
- American Indian/Alaskan Native: 1.36%
- Asian or Pacific Islander: 1.54%

**Permanent Address State**
- AL: 45.18%
- GA: 1.36%
- (Blank): 1.54%
- FL: 1.67%
- TN: 1.78%
- TX: 2.47%
- CA: 3.23%
- IL: 4.07%
- VA: 4.11%
- WA: 4.42%
- AR: 5.21%
- OK: 6.05%
DEI

- Post-doc program
- Inclusion vs. Counting
- Targeted hires
- Retention challenges
Space

- A&S Space Master Plan
  - Searcy
  - Farrah
  - Mary Harmon Bryant
  - ten Hoor
  - Osband
  - Rowand-Johnson
  - Smith Family Center for the Performing Arts
The University of Alabama
Founded 1831

Total Gifts & Commitments
$92,755,731
Oct. 1, 2016 - Nov. 10, 2022

- $100.0M Campaign Goal
- 92% Percent to Goal
- 6,675 Total Donors
- 16,999 Gifts

Support by Area
- Facilities $38M (41%)
- Program Support $24M (26%)
- Faculty Support $13M (14%)
- Scholarship $17M (19%)

Support by Type
- Outstanding Planned Gifts $25.1M (27%)
- Realized Gifts $39.7M (43%)
- Outstanding Pledges $28.05M (30%)

First Time Donors 1,595
AL Donors 3,796
Alumni Donors 3,579
UA Faculty/Staff 372

- New Scholarships 69
- New Faculty Support 12
- $500K+ Donors 62
- $1M+ Donors 28

WHERE LEGENDS ARE MADE
Questions?